

PROJET PARADE

**Projet d'autonomisation des déplacés Anglophones dans la ville de
Dschang et Environs**

FINANCIAL REPORT- ENGLISH VERSION

RAPPORT FINANCIER 2019





CDA FINANCIAL REPORT *2019*

The year 2019 turned out successfully for the association and members thanks to the funding obtained from the French Embassy in Cameroon which enabled us to assist those who have been internally displaced as a result of the Anglophone Crisis. We initiated a first phase of projects to empower internally displaced persons in Dschang and surrounding areas. We obtained funding from the Friedrich Ebert Foundation which helped support four members of the CDA in the training of young leaders over a period of six months. Additionally, we collected funding from the IRMC which helped a member of the CDA to enrol into a training in research on speech art in Tunisia. The MINART of QATAR financed another member in a program of young leaders in Qatar. Lastly, the CDA received funding from the AUF and the University of Beirut, which provided for the expenses of two members to participate in an international oratory championship in Lebanon.

The association during this year developed and strengthened members' leadership skills through multiple programs both nationally and internationally, especially training workshops in public speaking in three regions of Cameroon, notably, the West, the Center and the Coast.

Debate Cameroon

ANNUAL RESOURCES AND USAGE TABLE			
RESOURCES		USAGE	
Items	Amounts	Items	Amounts FCFA
Balance at January 1, 2019	125,000	Participation fees for 4 CDA members in the foundation's young leaders program	7 230 800
Funding of the FRIEDRICH EBERT STIFFUNG foundation	7 230 800	Travel expenses of two CDA members to Lebanon	1, 242,800
Registration for the training workshop from March 30 to 31	350,000	Organization of 3 training workshops for public speaking trainers	425,000
Membership fees for new members	193,500	Organization of an extra ordinary general assembly	116,705
IRCM funding	1,970,000	Organization of the ORATORUIM public speaking competition	1,825,000
Funding French Embassy	7,513,420	Survey to map the needs of English-speaking displaced persons in Dschang	637,800
Funding of MINART of QATAR	6,747,910	Training of 50 Peace ambassadors	456,825
Annual contributions from CDA members	285,000	Creative workshop on peace	1,025,000
		Training of fifty internally displaced persons from the NOSO crisis in setting up projects and business plans	750,000
Participation fees in training of trainers workshops	367,200	Free French course workshop for 50 internally displaced persons in Dschang	500,000
		Free computer training workshop for 50 internally displaced persons in Dschang	1.5 million
		Psychological survey of	

Funding from AUF and University of Beirut	1,242,800	internally displaced persons in Dschang	838,500
		Fee for a CDA member's participation in leadership training in Qatar	6,747,910
Contribution of honorary members of CDA	825,000	Organization of three gifts campaigns for internally displaced persons from NOSO	1,275,875
		Transportation costs of a CDA member to Tunisia for research training	1,970,000
Other Funding in kind (provision of training rooms, trainers, sound system, chairs, tables, etc.)	3 965 800	Production of a documentary film on the situation of internally displaced persons in NOSO	634,000
		Management of operating costs (rent, electricity, internet, communication, printing)	1,525,000
TOTAL IN FCFA	30 816 430	TOTAL	28 701 215 FCFA
TOTAL IN US DOLLARS	55 455.35 \$	TOTAL in US dollars	51 648.94 \$
Balance on hand at 12/31/2019		30 816 430 -28 701 215 = 2 115 215	
BALANCE =		2 115 215 FCFA = 3 806.68 \$	

Or a total annual expenditure in 2019 amounting to **30,816,430 FCFA** (*thirty million eight hundred and sixteen thousand four hundred and thirty CFA francs*), the equivalent of **55 459.30 \$** (*fifty five thousand four hundred fifty nine dollars*).



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Accountant and Administrator